



CFP 5-Year Action Plan 2026-2030

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Pawtucket		Locality (City/County & State)				
PHA Number: RI002		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2026	Work Statement for Year 2 2027	Work Statement for Year 3 2028	Work Statement for Year 4 2029	Work Statement for Year 5 2030
	JOHN F KENNEDY HOUSING (RI002000003)	\$1,137,252.50	\$249,681.50	\$157,693.50	\$1,007,149.75	\$295,263.15
	GALEGO COURT (RI002000002)	\$248,762.00	\$837,332.00	\$1,287,314.50	\$535,404.00	\$1,087,100.00
	JOHN E FOGARTY HOUSING (RI002000004)	\$707,275.50	\$441,677.06	\$282,290.06	\$426,626.64	\$676,038.56
	F ST GERMAIN MANOR (RI002000005)	\$130,525.00	\$725,318.00	\$396,072.00	\$203,419.00	\$374,072.00
	BURNS MANOR (RI002000006)	\$357,403.00	\$327,209.44	\$457,847.94	\$408,618.61	\$148,744.29

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOHN F KENNEDY HOUSING (RI002000003)			\$1,137,252.50
ID0001296	Apartment Renovations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Apartment renovations - usually replace flooring, countertops, cabinets, and tubs.		\$50,000.00
ID0001298	A/E Fees for Entrance canopies replacements(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001299	A/E fees for railing upgrades(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001300	Replace wall around parking lot(Non-Dwelling Site Work (1480)-Fencing)	Replace wall around parking lot		\$1,000.00
ID0001301	A/E replace wall around parking lot(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001302	Trash chute door replacement(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Replace cast iron trash chute hatches with lighter material		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001303	A/E trash chute(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001304	Replace or eliminate pull cords(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Other)	Replace or eliminate pull cords and associated strikers		\$1,000.00
ID0001305	A/E pullcords(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001306	Upgrade common handicap areas(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Upgrade handicap areas located in common spaces		\$1,000.00
ID0001307	Bathroom upgrades(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Upgrade bathrooms		\$1,000.00
ID0001308	A/E bathroom upgrades(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001309	Build 2 bay garage(Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Storage Area)	Build a 2 bay garage		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001310	A/E fee Build 2 bay garage(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fee		\$1,000.00
ID0001311	Ground floor drop ceiling(Non-Dwelling Interior (1480)-Community Building)	Replace all parts of ground floor drop ceiling		\$1,000.00
ID0001312	A/E Fees Ground floor drop ceiling(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001313	Hot water tank replacement(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace all hot water storage tanks		\$1,000.00
ID0001314	A/E fees Hot water tank replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architcets design fees		\$1,000.00
ID0001315	Boiler and circulator replacement(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace all boilers and water circulators		\$150,000.00
ID0001316	A/E Fees Boiler and circulator replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001317	Upgrade building ventilation system(Non-Dwelling Construction - Mechanical (1480)-Other)	Upgrade building ventilation system and rooftop equipment		\$1,000.00
ID0001318	A/E fees Upgrade building ventilation system(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001319	Parking lot repaving(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Grind and repave parking lots		\$50,000.00
ID0001320	A/E Fees Parking lot repaving(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001321	Window replacement common areas(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Windows)	Window replacement common areas		\$1,000.00
ID0001322	A/E Fees Window replacement common areas(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001323	Replace roof access hatch and ladder(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes)	Replace roof access hatch and ladder		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001324	A/E Fees Replace roof access hatch and ladder(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001325	GFCI Plugs(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Install GFCI plugs where required		\$1,000.00
ID0001326	A/E Fees GFCI Plugs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001327	Replace fence(Non-Dwelling Site Work (1480)-Fencing)	Replace chain link fence along property line		\$2,000.00
ID0001328	A/E fees Replace fence(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001344	Pipe shielding replacement(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	Install new Pipe Shielding due to asbestos and or degraded material		\$1,000.00
ID0001351	A/E Fees Replace Heat Exchangers(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Architects design fees		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001352	Heat Exchanger Replacements(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace heat exchangers		\$175,684.50
ID0001354	A/E Fees Water Intrusion Repairs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001356	A/E Interior building and unit signage(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architect design fees Interior building and unit signage		\$1,000.00
ID0001357	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$1,027.00
ID0001361	Upgrade handicap accessible apts. to be in full compliance with ADA & 504 regulatons(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	The 11 Handicap accessible apartments need to be upgraded to current ADA and 504 Regulations		\$50,000.00
ID0001368	replace trash compactor(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Storage Area)	The trash compactor is beyond its useful life and needs replacement		\$5,000.00
ID0001369	Upgrade vestibule area, flooring and doors(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	the entrance vestibule area needs to be upgraded . New flooring and doors.		\$1,000.00

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ID0001370	replace apartment entrance doors(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Other)	the 171apartment doors are beyond their useful life and should be replace		\$150,865.00
ID0001372	A&E fees needed for upgrade to Apts. and common area handicap accessibility accssibility(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for upgrade to apartment and common area handicap accessibility		\$5,000.00
ID0001387	Operations(Operations (1406))	to support financial operations of the development		\$124,548.00
ID0001388	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$1,027.00
ID0001395	A&E fees for leveling of balcony flooring at Kennedy Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A & E services needed for leveling of balcony flooring at Kennedy Manor		\$1,000.00
ID0001409	Administration-Kennedy(Administration (1410)-Sundry,Administration (1410)-Other,Administration (1410)-Salaries)	To support administration of the Capital fund Program		\$43,716.00
ID0001413	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$1,027.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001416	A&E fees for installation of combination carbon monoxide/smoke detectors(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A& E fees needed for the installation of combination monoxide/smoke detectors		\$1,000.00
ID0001417	Hallway flooring Common areas and cove base(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Common Area Finishes)	Replace flooring and wall base throughout building common hallways		\$1,000.00
ID0001424	Water Intrusion Repairs(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)	Water Intrusion Repairs		\$48,842.00
ID0001426	A/E Fees exterior cement porch upgrades(Contract Administration (1480)-Other Fees and Costs)	A/E Fees for exterior cement porch upgrades		\$1,000.00
ID0001427	Exterior cement porch upgrades - 8(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Other)	Exterior cement porch upgrades for floors A to H (8) levels		\$200,000.00
ID0001435	Administration-Kennedy(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$41,516.00
	GALEGO COURT (RI002000002)			\$248,762.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001329	Playground installation and upgrade(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Playground installation and upgrade		\$17,000.00
ID0001330	A/E Fees Playground installation and upgrade(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001331	GFCI Plugs(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Install GFCI plugs where required		\$1,000.00
ID0001332	A/E Fees GFCI Plugs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001333	Replace common area flooring(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other)	Replace flooring throughout community building, lobby and admin building		\$50,000.00
ID0001334	Mansard roof repairs(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	Repair and replace roof shingle son mansard roofs		\$1,000.00
ID0001335	A/E Fees Mansard roof repairs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001336	A/E fees for flat roof repairs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001337	Daycare center roofing(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Re shingle repair day care center roof		\$1,000.00
ID0001338	A/E Fees Daycare center roofing(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Re shingle repair day care center roof		\$1,000.00
ID0001339	Replace building gutters(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other)	Replace building gutters and downspouts on unit buildings		\$1,000.00
ID0001340	A/E fees Replace building gutters(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Design fees		\$1,000.00
ID0001341	Replace hot water system admin building(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace and upgrade hot water system admin building		\$53,328.00
ID0001342	A/E fees Replace hot water system admin building(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Design fees		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001345	Pipe shielding replacement(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	Install new Pipe Shielding due to asbestos and or degraded material		\$1,000.00
ID0001346	A/E fees Roadway and Parking Lot Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fee		\$500.00
ID0001347	A/E Fees Replace crawl space water lines(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Design fees		\$1,000.00
ID0001348	Replace crawl space water lines(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Replace crawl space water lines		\$100,000.00
ID0001349	A/E Fees Maintenance Garage(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Architects design fees		\$1,000.00
ID0001350	Erect Maintenance Garage(Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Storage Area)	Build maintenance garage for storage		\$1,000.00
ID0001353	Replace front and back entrance doors on units(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Replace front and back entrance doors on units		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001371	stove replacement (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The 161 stoves are nearing their useful life and will need to be replaced		\$1,000.00
ID0001392	Renovation of entire apartment (Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	At Galego Court apartments need a complete renovation for health and safety reasons		\$1,000.00
ID0001412	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$934.00
ID0001418	A/E Fees Replace apartment entry doors(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Design fees		\$1,000.00
ID0001428	Replace or repair Deteriorated walkways in development(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	The walkways throughout the development need to be replaced or repaired		\$1,000.00
ID0001429	A&E fees needed for replacement and repair of walkways(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for the replacement and upgrade of the development's walkways		\$1,000.00

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ID0001434	roof replacement(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	The roofs in the 15 buildings and the 64 canopy roofs need replacement		\$1,000.00
ID0001438	A&E for exterior brick repointing and waterproofing(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for the repointing and waterproofing of the exterior brickwork 8 buildings		\$1,000.00
ID0001439	exterior brickwork repointing, waterproofing and insulation(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	The exterior brickwork needs, repointing, waterproofing and insulation upgrade		\$1,000.00
ID0001615	Upgrade to bathroom venting system-Galego Court(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Replacement is needed to bathroom venting system which needs to be upgraded 161 apartments		\$1,000.00
ID0001616	A&E fees for bathroom venting system- Galego Court(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for bathroom venting system		\$1,000.00
ID0001670	Galego Bathroom upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	To upgrade the bathrooms at Galego		\$1,000.00
	JOHN E FOGARTY HOUSING (RI002000004)			\$707,275.50

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ID0001343	Pipe Shielding Replacement in Closets - 150(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	Install new Pipe Shielding due to asbestos and or degraded material - 150 corridor closets over 15 floors		\$50,000.00
ID0001355	A/E fees Water Intrusion Repairs(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Architects design fees		\$1,000.00
ID0001358	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$1,494.00
ID0001363	Replacement of exterior doors(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other)	replacement of 7 exterior doors is needed to do age		\$174,000.00
ID0001364	installation of additional GFI's in units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Additional GFI's are needed in units		\$1,000.00
ID0001365	Enclosure required for side entrance(Non-Dwelling Construction-New Construction (1480)-Administrative Building,Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Windows)	An enclosure is needed for a side entrance to do water and wind damage with a need door		\$20,000.00
ID0001383	Replace sliding glass doors(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Replace automatic sliding doors at entryways and into lobby		\$50,600.50

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001384	A/E Fees Elevator Drive Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Replace elevators drive computers		\$1,000.00
ID0001389	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$1,494.00
ID0001393	A&E fees for window replacement at Fogarty(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A & E services needed for window replacement at Fogarty		\$5,000.00
ID0001394	A&E fees for leveling of balcony flooring at Fogarty Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A & E services needed for leveling of balcony flooring at Fogarty Manor		\$1,000.00
ID0001397	Bathroom upgrade at Fogarty Manor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	To Upgrade the bathroom at Fogarty Manor		\$53,006.00
ID0001402	A&E fees for replacement of vertical drain lines(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A& E fees needed for replacement of water line mixing valve at Fogarty Manor		\$1,800.00
ID0001403	Replace vertical drain lines(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	Replace rotting cast iron vertical drain lines with PVC		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001404	Elevator drive computer replacement(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	Replace elevators drive computers		\$10,000.00
ID0001406	A&E fees for installation of combination carbon monoxide/smoke detectors(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A& E fees needed for the installation of combination monoxide/smoke detectors		\$1,000.00
ID0001407	Administration-Fogarty(Administration (1410)-Other,Administration (1410)-Sundry,Administration (1410)-Salaries)	To support administration of the Capital fund Program		\$60,387.00
ID0001408	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$1,494.00
ID0001419	Install interior corridor security cameras - 70(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	Install interior corridor security cameras on the Rhombus system- 70 cameras for 15 floors.		\$1,000.00
ID0001420	Remodel Community Room at Fogarty Manor(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Remodel Community Room at Fogarty Manor - walls, flooring, ceiling, and dividers.		\$120,000.00
ID0001421	A/E fees - Remodel Community Room at Fogarty Manor(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Remodel Community Room at Fogarty Manor - walls, flooring, ceiling, and dividers.		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001425	Water Intrusion Repairs - corners of brick stairwells - 4 (Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)	Water Intrusion Repairs - corners of brick stairwells 4 stairwells		\$150,000.00
	F ST GERMAIN MANOR (RI002000005)			\$130,525.00
ID0001359	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$653.00
ID0001373	A&E fees needed for upgrade to apt. and common area handicap accessibility accssibility(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for upgrade to apartment and common area handicap accessibility		\$5,000.00
ID0001374	Replace unit flooring St. Germain Manor(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	The flooring in the units has passed their useful life and needs to be replaced 14 units		\$1,000.00
ID0001375	replacement of apartment windows(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows)	The windows in the 112 apartments are at the end of their useful life and need to be replaced.448 windows		\$1,000.00
ID0001376	The 4 building entrance doors need replacing- St. Germain(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Doors)	The 4 entrance doors need to be replaced due to age.		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001377	Community room flooring replacement- St. Germain(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Other)	The community room flooring needs to be replaced due to age.		\$10,000.00
ID0001381	A/E for Fence Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001382	Replace fencing(Non-Dwelling Site Work (1480)-Fencing)	Remove and replace perimeter fencing		\$53,328.00
ID0001390	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$653.00
ID0001410	Administration-St Germain(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$27,819.00
ID0001414	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$653.00
ID0001436	Administration-St Germain(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$26,419.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001612	The solar system needs a retrofit(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	The development's solar system needs to be retrofitted		\$1,000.00
ID0001669	St Germain Bathroom upgrade(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	To renovate the bathrooms at St Germain		\$1,000.00
	BURNS MANOR (RI002000006)			\$357,403.00
ID0001360	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$560.00
ID0001366	flooring at entrances need replacement(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Other)	the flooring at entrances need to be replaced due to age		\$1,000.00
ID0001367	Replacement of storage shed needed (Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Construction-New Construction (1480)-Storage Area)	the storage shed needs to be replaced due to age		\$1,000.00
ID0001378	A/E Fees for ceiling repairs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001379	A/E Fees for vinyl siding replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$2,000.00
ID0001380	Replace Vinyl siding and gutters and downspouts(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits)	Replace the vinyl siding on all building exteriors and the gutters and downspouts were indicated		\$1,000.00
ID0001386	Kitchen upgrades(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Upgrades to kitchen cabinets and countertops, sinks, and plumbing		\$90,000.00
ID0001391	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$560.00
ID0001396	A&E fees for Kitchen upgrade at Burns Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E fees needed for upgrade of Kitchens at Burns Manor		\$1,000.00
ID0001398	Upgrade building entrance card access system(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	The building card access system needs to be upgraded. the system is past its useful life.		\$150,000.00
ID0001399	replacement of deteriorated water lines(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	The water lines are deteriorating and need replacement		\$43,234.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001400	Replacement of boilers and storage tanks(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	The 4boilers and storage 4 tanks are passed their useful life and need to be replaced		\$10,000.00
ID0001401	A&E services needed for replacement of water lines-Burns Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for replacement of water lines		\$5,000.00
ID0001405	A/E Fees for Building Card ID Entry Access Upgrades(Non-Dwelling Construction - Mechanical (1480)-Other)	Upgrade for Building Card ID Entry Access System		\$1,000.00
ID0001411	Administration-Burns(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$23,845.00
ID0001415	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$560.00
ID0001422	A/E fees for flat roof repairs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001423	Flat roof repair and or replacement / gutters and downspouts(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	Repair or replacement of flat roofing and gutters and downspouts on A, B, C, D Building connectors		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001437	Administration-Burns Manor(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$22,644.00
ID0001614	Replacement of the Laundry rooms mini split heat/a/c system and condensers- stGermain(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	The Burns Manor -laundry rooms mini split heat/a/c system nearing end of useful life and will need to be replaced		\$1,000.00
	Subtotal of Estimated Cost			\$2,581,218.00

Form HUD-50075.2(4/2008)

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001482	Administration-Galego Court 20%(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$46,313.00
ID0001483	Apartment Renovations - 4(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Apartment Renovations as needed including flooring, countertops, cabinets, tubs - 4		\$75,000.00
ID0001484	A/E Fees for Apartment Renovations(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E fees associated with apartment Renovations as needed including flooring, countertops, cabinets, tubs		\$1,000.00
ID0001485	Rehab the old security office into usable space - 1(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Storage Area)	Rehab the old security office into usable space - flooring, windows, counters, plumbing		\$1,000.00
ID0001486	A/E Fees for Rehab the old security office into usable space(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Rehab the old security office into usable space - flooring, windows, counters, plumbing		\$1,000.00
ID0001487	Replace existing roof of community office building - 1(Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Soffits)	Replace existing roof of community office building with pitched roof		\$245,332.00
ID0001488	A/E Fees for Replace existing roof of community office building (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Replace existing roof of community office building with pitched roof		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001450	A&E fees needed for wall repair and water intrusion-Fogarty Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for repair of the exterior wall and for water intrusion problems		\$3,000.00
ID0001462	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$1,494.00
ID0001490	Debt service(Bond Debt Obligation (9001))	Financing for installation of a fire suppression- sprinkler system		\$122,696.06
ID0001491	Administration-Fogarty 32%(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$74,100.00
ID0001492	A/E Fees for Walk-in Showers and bathroom remodel(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Fees for Walk-in Showers and bathroom remodel		\$1,000.00
ID0001493	Install walk-in showers and bathroom remodel(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install walk-in showers and bathroom remodel		\$1,000.00
ID0001494	Replacement of heat detectors per manufacturer - 212(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	One for one Replacement of heat detectors per manufacturer per fire code - 212		\$76,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001508	Stove replacement - 212(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The stoves are nearing their useful life and will need to be replaced - 212 in total, by floor (15)		\$1,000.00
ID0001511	A/E Fees for security cameras - 70(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E fees associated with camera replacement, install, and upgrades to 70 cameras		\$1,000.00
	BURNS MANOR (RI002000006)			\$327,209.44
ID0001444	Combination hard-wired carbon monoxide/smoke detectors with battery backup(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	92 apartments need to be upgraded with combination hard wired carbon monoxide/smoke detectors with ten year battery backup		\$100,000.00
ID0001460	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$560.00
ID0001465	Refrigerators- Burns Manor(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The apartment refrigerators are near the end of their useful life		\$1,000.00
ID0001466	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$38,499.94

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001467	Administration-Burns 12%(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	To support administration of the Capital fund Program		\$27,788.00
ID0001468	A/E Fees for Walk-in Showers and bathroom remodel(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Fees for Walk-in Showers and bathroom remodel		\$1,000.00
ID0001469	Install walk-in showers and bathroom remodel (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Install walk-in showers and bathroom remodel		\$1,000.00
ID0001470	A/E fees for security camera upgrades and replacements(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	A/E fees for security camera upgrades and replacements		\$1,000.00
ID0001471	Install security camera upgrades and replacements - 15 units(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Install security camera upgrades and replacements		\$50,000.00
ID0001472	A/E fees for upgrade entrance access system (Keri)(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	A/E fees for upgrade entrance access system (Keri)		\$1,000.00
ID0001473	Upgrade door entrance access system (Keri) - 25 points(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Upgrade door entrance access system (Keri) - 25 access points		\$25,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001475	A/E Fees unit general upgrades and rehab(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Fees for unit upgrades to flooring, cabinets, counters, etc		\$1,000.00
ID0001476	Unit general upgrades and rehab - 10 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Unit upgrades to flooring, cabinets, counters, etc		\$53,328.00
ID0001503	Replacement of heat detectors per manufacturer - 92 units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	One for one Replacement of heat detectors per manufacturer per fire code		\$1,000.00
ID0001504	Stove replacement - 92 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The stoves are nearing their useful life and will need to be replaced		\$1,000.00
ID0001517	A/E Fees for security cameras - 58(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Camera replacement, install, and upgrades to 48 existing and 10 additional new		\$1,000.00
ID0001518	Install interior exterior security cameras - 58(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	Install interior exterior security cameras on the Rhombus system- 48 existing and 10 new		\$23,033.50
	F ST GERMAIN MANOR (RI002000005)			\$725,318.00

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ID0001445	Combination hard-wired carbon monoxide/smoke detectors with battery backup(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	112 apartments need to be upgraded with combination hard wired carbon monoxide/smoke detectors with ten year battery backup		\$100,000.00
ID0001461	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$653.00
ID0001474	Administration-St Germain 14%(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$32,419.00
ID0001477	A/E Fees unit general upgrades and rehab(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Fees for unit upgrades to flooring, cabinets, counters, etc		\$1,000.00
ID0001478	Unit general upgrades and rehab - 10 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Unit upgrades to flooring, cabinets, counters, etc		\$150,000.00
ID0001479	Convert Solar Storage Tank Room - 1(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Convert Solar Storage Tank Room to Maintenance warehouse and shop		\$250,000.00
ID0001480	A/E Fees to Convert Solar Storage Tank Room(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Convert Solar Storage Tank Room to Maintenance warehouse and shop		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001505	Stove replacement - 112 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The stoves are nearing their useful life and will need to be replaced		\$1,000.00
ID0001506	Refrigerators- St. Germain - 112 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The apartment refrigerators are near the end of their useful life		\$1,000.00
ID0001515	A/E Fees for security cameras - 56(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Camera replacement, install, and upgrades to 44 existing and 12 additional new		\$1,000.00
ID0001516	Install interior exterior security cameras - 56(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Exterior (1480)-Other)	Install interior exterior security cameras on the Rhombus system- 44 existing and 12 new		\$187,246.00
	JOHN F KENNEDY HOUSING (RI002000003)			\$249,681.50
ID0001448	Combination hard-wired carbon monoxide/smoke detectors with battery backup(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	171 apartments need to be upgraded with combination hard wired carbon monoxide/smoke detectors with ten year battery backup		\$10,000.00
ID0001449	exterior wall repair for water intrusion-Kennedy Manor(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	the exterior wall of the buildings need repair as needed for repair and for water intrusion		\$15,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001501	Upgrade the common area hallways - 20(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	A/E Fees for upgrade common area hallways - flooring, walls, and doors. Floors A-D = 3*4 = 12,E-H = 2*4 = 8, 20		\$58,234.00
ID0001502	Replacement of heat detectors per manufacturer - 171(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	One for one Replacement of heat detectors per manufacturer per fire code = 171		\$24,000.00
ID0001507	Stove replacement - 171(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The stoves are nearing their useful life and will need to be replaced - 171		\$1,000.00
ID0001510	Security cameras - 94(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	Camera replacement, install, and upgrades to 82 existing and 12 additional new		\$1,000.00
ID0001512	Install interior exterior security cameras - 106(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	Install interior exterior security cameras on the Rhombus system- 82 existing and 24 new		\$1,000.00
	Subtotal of Estimated Cost			\$2,581,218.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOHN F KENNEDY HOUSING (RI002000003)			\$157,693.50
ID0001519	dumpsters for trash compactor(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Trash Compactor)	The 3 dumpsters for the trash compactors need replacement need to be replaced. estimated cost per each \$3,333.33		\$10,000.00
ID0001535	Kennedy Camera System Upgrade(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	upgrade security cameras and systems		\$1,000.00
ID0001536	A/E Fees for Kennedy Camera System Upgrade(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	upgrade security cameras and systems		\$1,000.00
ID0001538	Kennedy-Upgrade Elevator Systems(Non-Dwelling Construction - Mechanical (1480)-Elevator,Non-Dwelling Construction - Mechanical (1480)-Other)	Upgrade to elevator systems		\$1,000.00
ID0001557	Refrigerators- Kennedy Manor(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances)	The apartment refrigerators are near the end of their useful life		\$1,000.00
ID0001559	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$83,476.50

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001562	Administration-Kennedy(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$50,944.00
ID0001566	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$1,027.00
ID0001574	Replace Apartments entry doors-Kennedy(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Replace Apartments entry doors		\$1,000.00
ID0001575	A/E Fees-Replace Apartment Entry Doors(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Fees-Replace Apartment Entry Doors		\$1,000.00
ID0001576	Kennedy Manor Playground(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Site Utilities)	Make a safe recreational play area		\$1,000.00
ID0001577	A/E Fees Kennedy Manor Playground(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Fees to make a safe recreational play area		\$1,000.00
ID0001580	Upgrade Key Box-Kennedy(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Shop)	Upgrade existing Key Box		\$2,246.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001662	Kennedy upgrade exterior lighting to energy efficient LED(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other)	upgrade the exterior lighting to energy efficient LED		\$1,000.00
ID0001663	A/E fees Kennedy upgrade exterior lighting to energy efficient LED(Contract Administration (1480)-Other Fees and Costs)	A/E fees to upgrade the exterior lighting to energy efficient LED		\$1,000.00
	BURNS MANOR (RI002000006)			\$457,847.94
ID0001520	Ceiling repairs(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	Repair and repaint common area ceilings		\$50,000.00
ID0001543	A/E Fees to upgrade exterior building signage(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Upgrade to all building signage		\$10,000.00
ID0001545	Burns Upgrade Building Signage(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Upgrade to all exterior building signage to include fire evacuation routes		\$20,000.00
ID0001550	Replacement of deteriorated water lines(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	The water lines are deteriorating and need replacement		\$127,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001551	A&E services needed for replacement of water lines-Burns Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for replacement of water lines		\$15,000.00
ID0001554	Replacement of boilers and storage tanks(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	The boilers and storage tanks are passed their useful life and need to be replaced		\$150,000.00
ID0001555	A/E Fees for the Replacement of boilers and storage tanks(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Fees for the Replacement of boilers and storage tanks		\$15,000.00
ID0001561	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$38,499.94
ID0001565	Administration-Burns (Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$27,788.00
ID0001569	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$560.00
ID0001581	Upgrade Key Box-Burns(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop)	Upgrade existing Key Box		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001629	A&E fees for installation of combination carbon monoxide/smoke detectors(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A& E fees needed for the installation of combination monoxide/smoke detectors		\$1,000.00
ID0001656	Burns upgrade exterior lighting to energy efficient LED(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other)	upgrade the exterior lighting to energy efficient LED		\$1,000.00
ID0001657	A/E fees Burns upgrade exterior lighting to energy efficient LED(Contract Administration (1480)-Other Fees and Costs)	A/E fees to upgrade the exterior lighting to energy efficient LED		\$1,000.00
	GALEGO COURT (RI002000002)			\$1,287,314.50
ID0001521	Operations Galego Court(Operations (1406))	to support financial operations of the development		\$397,414.00
ID0001522	Administration-Galego Court(Administration (1410)-Sundry,Administration (1410)-Other,Administration (1410)-Salaries)	To support administration of the Capital fund Program		\$39,741.00
ID0001523	debt service(Bond Debt Obligation (9001))	financing for the rehabbing 12 units into accessible units, and making the administrative and community room, walkways, and 12 parking spaces handicap accessible		\$116,652.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001524	audit fee(Contract Administration (1480)-Audit)	audit fee of the capital fund program		\$934.00
ID0001525	Renovation of basketball court (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	The entire basketball court area is old and needs to be renovated. playing surface, stands, lighting, basketball stand, rims, etc.,		\$1,000.00
ID0001526	Renovation of entire apartment (Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	At Galego Court apartments need a complete renovation for health and safety reasons		\$45,328.00
ID0001527	Upgrade to bathroom venting system-Galego Court(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Replacement is needed to bathroom venting system which needs to be upgraded 161 apartments		\$1,000.00
ID0001528	Stair tower repair(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Exterior (1480)-Foundation)	Repair areas where stair towers are pulling away from building		\$188,723.50
ID0001529	A/E fees Stair tower repair(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fee		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001530	Flat Roof Replacement-Galego Court(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	Repair or replacement of flat roofing, gutters, soffits and downspouts		\$150,000.00
ID0001531	Renovation of water park area(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	The waterpark needs to upgraded. Playing surface, playground equipment,		\$150,000.00
ID0001532	A&E fees needed for replacement of water park components(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A& E services needed for replacement of water park components		\$2,000.00
ID0001540	Galego Upgrade Building Signage(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Upgrade to all building signage including fire evacuation routes		\$25,000.00
ID0001541	A/E Fees to upgrade exterior building signage(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Upgrade to all exterior building signage		\$1,000.00
ID0001556	Refrigerators- Galego Court(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The apartment refrigerators are near the end of their useful life		\$1,000.00
ID0001579	Upgrade Key Box-Galego(Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop)	Upgrade existing Key Box		\$1,000.00

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ID0001598	renovation of entire apartment if needed(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	At Galego Court apartments need a complete renovation for health and safety reasons		\$160,522.00
ID0001618	relocation costs for Apt. renovations Galego Court(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Relocation)	Relocation costs are required to move residents if needed for major apartment renovations		\$1,000.00
ID0001625	Stair tower repair(Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes)	Repair areas where stair towers are pulling away from building		\$1,000.00
ID0001626	A/E fees Stair tower repair(Contract Administration (1480)-Other Fees and Costs)	Architects design fee		\$1,000.00
ID0001658	Galego upgrade exterior lighting to energy efficient LED(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other)	upgrade the exterior lighting to energy efficient LED		\$1,000.00
ID0001659	A/E fees Galego upgrade exterior lighting to energy efficient LED(Contract Administration (1480)-Other Fees and Costs)	A/E fees to upgrade the exterior lighting to energy efficient LED		\$1,000.00

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	JOHN E FOGARTY HOUSING (RI002000004)			\$282,290.06
ID0001533	Fogarty upgrade exterior lighting to energy efficient LED(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other)	upgrade the exterior lighting to energy efficient LED		\$1,000.00
ID0001534	A/E fees Fogarty upgrade exterior lighting to energy efficient LED(Contract Administration (1480)-Other Fees and Costs)	A/E fees to upgrade the exterior lighting to energy efficient LED		\$1,000.00
ID0001537	Fogarty-Upgrade Elevator Systems(Non-Dwelling Construction - Mechanical (1480)-Elevator,Non-Dwelling Construction - Mechanical (1480)-Other)	Upgrade to elevator systems		\$1,000.00
ID0001539	A/E Fees Upgrade Elevator Systems(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Upgrade to Elevator Systems		\$1,000.00
ID0001546	A&E fees for leveling of balcony flooring at Fogarty Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A & E services needed for leveling of balcony flooring at Fogarty Manor		\$1,000.00
ID0001547	Fogarty leveling of balcony flooring(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Balconies and Railings)	Services needed for leveling of balcony flooring at Fogarty Manor		\$1,000.00

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ID0001548	Bathrooms upgrade at Fogarty Manor(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	To Upgrade the bathrooms at Fogarty Manor		\$55,000.00
ID0001549	A/E Fees to Upgrade the bathrooms at Fogarty Manor (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	To Upgrade the bathrooms at Fogarty Manor		\$1,000.00
ID0001558	Refrigerators- FogartyManor(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)	The apartment refrigerators are near the end of their useful life		\$1,000.00
ID0001560	Debt service(Bond Debt Obligation (9001))	Financing for installation of a fire suppression- sprinkler system		\$122,696.06
ID0001563	Administration-Fogarty (Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$74,100.00
ID0001567	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$1,494.00
ID0001572	Fogarty-Upgrade to all building signage(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Stairwells and Fire Escapes,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Upgrade to all building signage to include fire evacuation routes		\$15,000.00

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ID0001573	A/E Fees Upgrade to all building signage Fogarty(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Fees Upgrade to all building signage		\$5,000.00
ID0001578	Upgrade Key Box-Fogarty(Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Shop)	Upgrade existing Key Box		\$1,000.00
	F ST GERMAIN MANOR (RI002000005)			\$396,072.00
ID0001542	St. Germain Upgrade Building Signage(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Upgrade to all building signage to include fire evacuation routes		\$20,000.00
ID0001544	A/E Fees - St Germain to upgrade exterior building signage(Contract Administration (1480)-Other Fees and Costs)	Upgrade to all exterior building signage and fire evacuation routes		\$5,000.00
ID0001552	Replacement of site walkways and sidewalk-ST. Germain Manor(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	The sidewalks and site walkways have deteriorated and need to be repaired or replaced		\$150,000.00
ID0001553	A&E services needed for the replacement of sidewalks and walkways-St. Germain Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services required for the replacement and repair of sidewalks and walkways		\$15,000.00

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Work Statement for Year 3 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001620	Apartment Renovations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Renovate apartments as need - usually, floors, tubs, countertops and cabinets		\$1,000.00
ID0001627	A/E Fees for Building Access Card ID Upgrade(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Achitect's design fees		\$1,000.00
ID0001628	Building Access Card ID Upgrade(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other)	Building Access Card ID Upgrade		\$1,000.00
ID0001660	St Germain upgrade exterior lighting to energy efficient LED(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other)	upgrade the exterior lighting to energy efficient LED		\$1,000.00
ID0001661	A/E fees St Germain upgrade exterior lighting to energy efficient LED(Contract Administration (1480)-Other Fees and Costs)	A/E fees to upgrade the exterior lighting to energy efficient LED		\$1,000.00
	Subtotal of Estimated Cost			\$2,581,218.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOHN E FOGARTY HOUSING (RI002000004)			\$426,626.64
ID0001430	debt service -(Bond Debt Obligation (9001))	financing for installation of a fire suppression- sprinkler system		\$122,696.06
ID0001586	laundry room flooring replacement(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Other)	The laundry flooring needs replacement-		\$1,000.00
ID0001595	Administration-Fogarty(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$60,387.00
ID0001602	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$122,598.03
ID0001638	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$119,945.55
	GALEGO COURT (RI002000002)			\$535,404.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001431	debt service(Bond Debt Obligation (9001))	financing for the rehabbing 12 units into accessible units, and making the administrative and community room, walkways, and 12 parking spaces handicap accessible		\$115,140.00
ID0001591	Operations(Operations (1406))	to support financial operations of the development		\$252,870.00
ID0001593	Administration-Galego Court(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$37,742.00
ID0001605	Renovation of basketball court (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	The entire basketball court area is old and needs to be renovated. playing surface, stands, lighting, basketball stand, rims, etc.,		\$1,000.00
ID0001606	repair of concrete basement window wells - wood frame bldgs.(Dwelling Unit-Exterior (1480)-Other)	The 28 concrete basement windows wells have deteriorated and needs to be repaired or replaced		\$1,000.00
ID0001607	A&E fees needed for replacement and repair of walkways(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for the replacement and upgrade of the development's walkways		\$1,000.00
ID0001608	A&E fees needed for replacement and upgrade of basketball court area(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for the upgrade of the development's basketball court area		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001609	A&E fees needed for replacement of water park components(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A& E services needed for replacement of water park components		\$2,000.00
ID0001610	replacement of 24 boilers(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Other)	The boilers are getting near the end of their useful life		\$1,000.00
ID0001631	replace hot water tanks(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	The 24 hot water tanks need to be replaced as they are reaching their useful life		\$1,000.00
ID0001634	A&E fees needed for replacement of apartment windows(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A& E services needed for replacement of apartment windows, which have gone past their useful life		\$1,000.00
ID0001639	debt service(Bond Debt Obligation (9001))	financing for the rehabbing 12 units into accessible units, and making the administrative and community room, walkways, and 12 parking spaces handicap accessible		\$116,652.00
ID0001642	replacement of apartment windows(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows)	The windows in the apartments are at the end of their useful life and need to be replaced		\$1,000.00
ID0001643	storm door replacement-Galego Court(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Many storm doors need replacement for ventilation m health and safety 161 apts		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001645	Replace apartment entry doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Replace steel entrance doors to units		\$1,000.00
ID0001649	A/E Fees for Replace hot water tanks(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Replace hot water tanks		\$1,000.00
	BURNS MANOR (RI002000006)			\$408,618.61
ID0001432	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$38,499.94
ID0001597	Administration-Burns(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$22,644.00
ID0001603	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$38,469.17
ID0001640	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$39,005.50

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001646	A/E Fees for Hallway Connector Flooring Replacement - 4(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$20,000.00
ID0001647	Hallway Connector Flooring Replacement - 4(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Other)	Replace existing flooring in the building 4 connector hallways		\$250,000.00
	JOHN F KENNEDY HOUSING (RI002000003)			\$1,007,149.75
ID0001433	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$83,476.50
ID0001583	A/E Fees Upgrade Elevator Systems(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Upgrade to Elevator Systems		\$1,000.00
ID0001589	Window replacement Kennedy(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows)	Replace 50 windows at Kennedy Manor		\$1,000.00
ID0001590	upgrade elevator system(Non-Dwelling Construction - Mechanical (1480)-Elevator,Non-Dwelling Construction - Mechanical (1480)-Other)	to upgrade the mechanic system for the two elevators		\$150,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001592	Operations(Operations (1406))	to support financial operations of the development		\$124,548.00
ID0001594	Administration-Kennedy(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$41,516.00
ID0001599	A/E Fees elevator drive replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Replace elevators drive computers		\$1,000.00
ID0001601	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$83,409.80
ID0001621	Upgrade Security Camera Systems(Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Day Care Center,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area,Non-Dwelling Exterior (1480)-Doors)	Upgrade security cameras and system		\$33,745.50
ID0001622	A/E Fees for Security Upgrades(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Upgrade security cameras and system access		\$1,000.00
ID0001623	A/E fees Paint Hallways and Stairwells (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees for Paint hallway and stairwells		\$15,227.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001624	Elevator drive computer replacement(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	Replace elevators drive computers		\$8,757.00
ID0001632	A&E fees for hallway and community room renovation(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for the replacement of the hallway and community room flooring.		\$1,000.00
ID0001633	replace hallway and community room flooring(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Other)	The hallway and community flooring needs to be replaced		\$125,548.00
ID0001635	Install new interior building and unit signage(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)	Install new interior building and unit signage (directional, floor designation, unit #)		\$1,000.00
ID0001636	Balconies need leveling and relocation of drain if needed(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Other)	The 8 balcony floors become flooded during wind driven rain storm flooding balcony and nearby walkway		\$200,000.00
ID0001637	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$83,921.95
ID0001641	A&E fees for window replacement-Kennedy(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for window replacement at Kennedy		\$20,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001644	Apartment Renovations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Renovate apartments as needed including flooring, countertops, cabinets, tubs		\$30,000.00
ID0001648	Repaint Common Hallways and stairwells(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Other)	Repaint common hallways and stairwells		\$1,000.00
	F ST GERMAIN MANOR (RI002000005)			\$203,419.00
ID0001584	Kitchen upgrade(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Upgrades to kitchen cabinets and countertops, sinks, and plumbing		\$1,000.00
ID0001585	Bathroom upgrades(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	to upgrade bathrooms in 13 apartments		\$1,000.00
ID0001587	Exterior vinyl siding (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	To replace exterior vinyl siding on 9,000 square feet.		\$100,000.00
ID0001588	A&E fees for vinyl siding replacment-St. Germain(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for vinyl siding replacement at St. Germain Manor		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001596	Administration-St Germain(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$26,419.00
ID0001600	A&E fees needed for Kitchen upgrade at St. Germain(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services needed for kitchen upgrade at St. Germain		\$1,000.00
ID0001604	Security cameras (Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Security cameras need to be upgraded		\$1,000.00
ID0001611	Replacement of site walkways and sidewalk-ST. Germain Manor(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	The sidewalks and site walkways have deteriorated and need to be repaired or replaced		\$1,000.00
ID0001613	Replacement of the Laundry rooms mini split heat/a/c system and condensers- stGermain(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	The St. Germain Manor -laundry rooms mini split heat/a/c system nearing end of useful life and will need to be replaced		\$20,000.00
ID0001630	A&E fees for installation of combination carbon monoxide/smoke detectors(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A& E fees needed for the installation of combination monoxide/smoke detectors		\$1,000.00
ID0001650	Replacement of heat detectors per manufacturer per fire code (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Replacement of heat detectors per manufacturer per fire code in residential units, and other areas as needed.		\$50,000.00

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Work Statement for Year 5 2030				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	JOHN E FOGARTY HOUSING (RI002000004)			\$676,038.56
ID0001208	Window replacement Fogarty Manor (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows)	Replace all windows, 15 floors		\$1,000.00
ID0001209	A&E fees for window replacement at Fogarty(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	A & E services needed for window replacement at Fogarty		\$1,000.00
ID0001212	Asbestos abatement needed in mechanical buildings(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing)	Abatement of asbestos is needed in mechanical rooms in the building		\$1,000.00
ID0001213	A & E fees needed for asbestos abatement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services for asbestos abatement at the development		\$1,000.00
ID0001215	replace trash compactor(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Storage Area)	The trash compactor is beyond its useful life and needs replacement		\$1,000.00
ID0001216	A&E fees needed for upgrade to apt. and common area handicap accessibility accssibility(Contract Administration (1480)-Other Fees and Costs)	A&E services needed for upgrade to apartment and common area handicap accessibility		\$1,000.00

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Work Statement for Year 5 2030				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001226	Debt service(Bond Debt Obligation (9001))	Financing for installation of a fire suppression- sprinkler system		\$122,696.06
ID0001227	Administration-Fogarty(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$60,387.00
ID0001228	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$1,494.00
ID0001274	Replace Laundry Room Doors(Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other)	Replace laundry room doors to include high kickplates and hardware		\$3,461.50
ID0001275	Replace community room flooring(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Other)	Renovate community room flooring		\$25,000.00
ID0001276	Community room accordian doors(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Other)	Remove or replace room dividers in community room		\$50,000.00
ID0001277	Community room drop ceiling(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Other)	Replace all parts of community room drop ceiling		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001278	Paint community room(Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Other)	Remove and or relace community room wallpaper and repaint		\$1,000.00
ID0001279	Replace hot water tank closet doors(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Replace hot water tank closet doors and or refinish		\$1,000.00
ID0001280	Replace awnings(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Other)	Replace cloth awnings located at entrances		\$1,000.00
ID0001281	Enclose Exchange Street entrance(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other)	Enclose Exchange Street entrance with awning or vestibule		\$1,000.00
ID0001282	Enclose recycling area(Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	Install wall or fencing to establish an enclosed recycling area		\$1,000.00
ID0001283	Replace A/C sleeves(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows)	Replace A/C sleeves in windows		\$1,000.00
ID0001284	Trash chute door replacement(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Replace cast iron trash chute hatches with lighter material		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001285	Trash room door replacement(Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Other)	Replace trash room doors		\$1,000.00
ID0001286	A/E vertical drain lines(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001287	A/E enclosing entrance at Exchange Street(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001288	A/E A/C sleeves(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001289	A/E trash chute(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001290	A/E for GFI Plugs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001362	Fogarty A&E fees for Kitchen and Bathroom upgrades(Contract Administration (1480)-Other Fees and Costs)	A&E fees needed for upgrading the kitchens and bathrooms		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001452	Exterior wall repair for water intrusion-Fogarty Manor(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	the exterior wall of the buildings need repair as needed for repair and for water intrusion		\$100,000.00
ID0001456	Replacement of wing roofs-Fogarty Manor(Non-Dwelling Exterior (1480)-Roofs)	The roofs are nearing the end of their useful life and will need to be replaced		\$273,000.00
ID0001457	A/E for Replacement of Roofs-Fogarty Manor (Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	The roofs are nearing the end of their useful life and will need to be replaced		\$12,000.00
ID0001653	Replace fencing(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape)	Fencing needs to be replaced due to wear and tear, damage, or to stay in code		\$1,000.00
ID0001654	A/E for Fence Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001668	Fogarty Kitchen and bathroom upgrades (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Upgrades to kitchen cabinets and countertops, sinks, and plumbing		\$1,000.00
ID0001674	Upgrade security access system to stairs at Fogarty(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	install badge readers in all stairwells at Fogarty		\$1,000.00

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ID0001675	A/E Fees Upgrade security access system to stairs at Fogarty(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	A/E fees to install badge readers in all stairwells at Fogarty		\$1,000.00
ID0001680	Window unit heating and cooling(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Other)	to install window-based units to provide heating and cooling		\$1,000.00
ID0001683	A/E Window unit heating and cooling(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	to install window-based units to provide heating and cooling		\$1,000.00
	JOHN F KENNEDY HOUSING (RI002000003)			\$295,263.15
ID0001210	A&E fees for Kitchen upgrade at Kennedy Manor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E fees needed for and bathrooms at Kennedy Manor		\$1,000.00
ID0001229	Operations(Operations (1406))	To support financial operations of the development		\$124,548.00
ID0001230	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$83,476.50

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ID0001231	Administration-Kennedy(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$41,516.00
ID0001232	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$1,027.00
ID0001291	Perimeter retaining wall(Non-Dwelling Site Work (1480)-Fencing)	Replace retaining wall		\$1,000.00
ID0001292	Replace sliding doors(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Other)	Replace entrance sliding doors		\$20,000.00
ID0001293	Replace vertical drain lines(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution)	Replace rotting cast iron vertical drain lines with PVC		\$1,000.00
ID0001294	A/E vertical drain lines(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$10,000.00
ID0001295	A/E perimeter wall(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001297	Replace awnings(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Other)	Replace cloth awnings located at entrances		\$1,000.00
ID0001451	A&E fees for exterior wall water intrusion-KennedyManor(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E services for design to prevent water intrusion into the exterior wall system.		\$695.65
ID0001651	Replace mini split condenser pumps(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	Mini split condenser pumps have reached their useful life and need to be replaced		\$1,000.00
ID0001652	A/E to Replace mini split condenser pumps(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E fees Mini split condenser pumps have reached their useful life and need to be replaced		\$1,000.00
ID0001664	Kennedy Replacement or upgrades to the retaining walls(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape)	The retaining walls at Kennedy need to be upgraded or replaced due to wear and tear, damage, or to stay in code		\$1,000.00
ID0001665	A/E Kennedy Replacement or upgrades to the retaining walls(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E fees The retaining walls at Kennedy need to be upgraded or replaced due to wear and tear, damage, or to stay in code		\$1,000.00
ID0001671	Kennedy Kitchen upgrades(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Flooring (non routine))	Upgrades to kitchen cabinets and countertops, sinks, and plumbing		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001673	A/E Fees Upgrade security access system to stairs at Kennedy(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E fees to install badge readers in all stairwells at Kennedy		\$1,000.00
ID0001676	Upgrade security access system to stairs at Kennedy(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security)	install badge readers in all stairwells at Kennedy		\$1,000.00
ID0001679	Window unit heating and cooling(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Other)	to install window-based units to provide heating and cooling		\$1,000.00
ID0001682	A/E Window unit heating and cooling(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	to install window-based units to provide heating and cooling		\$1,000.00
	GALEGO COURT (RI002000002)			\$1,087,100.00
ID0001211	A&E fees for bathroom and Kitchen upgrade at Galego Court(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A&E fees needed for upgraded Kitchens and bathrooms at Galego Court		\$8,000.00
ID0001214	Fencing needs to be repaired or replaced(Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing)	The development's site fencing is old and needs to be repaired or replaced		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001222	Operations(Operations (1406))	To support financial operations of the development		\$252,870.00
ID0001223	Debt service(Bond Debt Obligation (9001))	financing for the rehabbing 12 units into accessible units, and making the administrative and community room, walkways, and 12 parking spaces handicap accessible		\$115,140.00
ID0001224	Administration-Galego Court(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$37,742.00
ID0001225	Audit Fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$934.00
ID0001385	Galego Kitchen upgrade(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Upgrades to kitchen cabinets and countertops, sinks, and plumbing		\$1,000.00
ID0001446	Operations(Operations (1406))	to support financial operations of the development		\$397,414.00
ID0001453	Flat roof repair and or replacement / gutters and downspouts(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	Repair or replacement of flat roofing and gutters and downspouts		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001454	Vinyl siding community center building(Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Other)	Vinyl siding community center building - remove and replace		\$250,000.00
ID0001455	A/E Fees Vinyl siding community center building(Contract Administration (1480)-Other Fees and Costs)	Design fees		\$1,000.00
ID0001458	A/E Fees for Flat Roof Replacement Galego Court(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E Repair or replacement of flat roofing, soffits gutters, and downspouts		\$15,000.00
ID0001655	A/E for Fence Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001666	Galego Convert existing basement into a centralized inventory area(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area)	The basement in the admin building will be converted to a centralized inventory area		\$1,000.00
ID0001667	A/E Fees Galego Convert existing basement into a centralized inventory area(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	A/E fees The basement in the admin building will be converted to a centralized inventory area		\$1,000.00
ID0001677	Lead-Based paint presumptive compliance(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior	163 units		\$1,000.00

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	(1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)			
ID0001678	Window unit heating and cooling(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Other)	to install window-based units to provide heating and cooling		\$1,000.00
ID0001681	A/E Window unit heating and cooling(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	to install window-based units to provide heating and cooling		\$1,000.00
	BURNS MANOR (RI002000006)			\$148,744.29
ID0001217	Debt service(Bond Debt Obligation (9001))	Financing for the installation of a fire suppression sprinkler system.		\$38,499.94
ID0001218	Administration-Burns(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$22,644.00
ID0001219	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$560.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001233	A/E Fees for Boiler Replacement(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Architect's design fees		\$1,000.00
ID0001234	Boiler Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace 4 hot water boilers		\$20,000.00
ID0001235	Replace hot water storage tanks(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace all 4 hot water storage tanks		\$20,000.00
ID0001236	A/E Fees for Hot Water Tanks(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Achitect's design fees		\$1,000.00
ID0001237	A/E fo paint and or encapsulate hallways(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001238	Paint and or encapsulate the common area hallways(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Other)	Paint and or encapsulate any asbestos or other hazards remaining in the common area hallways		\$1,000.00
ID0001239	A/E for Fence Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001240	Replace fencing(Non-Dwelling Site Work (1480)-Fencing)	Remove and replace perimeter fencing		\$1,000.00
ID0001241	Replace laundry room flooring(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other)	Replace the existing flooring in the laundry rooms		\$1,000.00
ID0001242	A/E Fees for Entrance canopies replacements(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001243	Replace Entrance Canopies(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Other)	Replace several entrance canopies		\$31,040.35
ID0001244	A/E fees for exterior entrance overhang replacements(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001245	Exterior entrance door overhangs(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Other)	Repair, removal and or replacement of exterior entrance door overhangs		\$1,000.00
ID0001246	A/E Fees for electircal GFCIs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00

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ID0001247	GFCI Electrical plugs(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Replace outdated electrical plugs with GFCIs		\$1,000.00
ID0001248	A/E fees for railing upgrades(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Architects design fees		\$1,000.00
ID0001249	Replace Railings(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Other)	Replace out of code and damaged railings - interior and exterior where required		\$1,000.00
ID0001684	Window unit heating and cooling(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Other)	to install window-based units to provide heating and cooling		\$1,000.00
ID0001685	A/E Window unit heating and cooling(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	to install window-based units to provide heating and cooling		\$1,000.00
	F ST GERMAIN MANOR (RI002000005)			\$374,072.00
ID0001220	Administration-St Germain(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	To support administration of the Capital fund Program		\$26,419.00

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ID0001221	Audit fee(Contract Administration (1480)-Audit)	Audit fee of the capital fund program		\$653.00
ID0001250	A/E Fees for window replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Archtiects design fees		\$1,000.00
ID0001251	Replace windows(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows)	Replace windows		\$5,000.00
ID0001252	Flooring replacemnt in Admin building(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Other)	Replace all flooring in the administration and community building		\$1,000.00
ID0001253	A/E Fees for drop ceiling(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	Architects design fee		\$1,000.00
ID0001254	Drop ceiling repair(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Other)	Repair tiling and track of admin building's drop ceiling		\$50,000.00
ID0001255	Replace hot water storage tanks(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace all 4 hot water storage tanks		\$20,000.00

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ID0001256	A/E Fees for Hot Water Tanks(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architect's design fees		\$1,000.00
ID0001257	A/E Fees for Boiler Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architect's design fees		\$1,000.00
ID0001258	Boiler Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other)	Replace 4 hot water boilers		\$150,000.00
ID0001259	A/E Gutter Replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects fees		\$1,000.00
ID0001260	Gutter replacement(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other)	Replace gutter systems on all buildings		\$100,000.00
ID0001261	A/E Fees for electrical GFCIs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001262	GFCI Electrical plugs(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Replace outdated electrical plugs with GFCIs		\$1,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0001263	A/E fees for flat roof repairs(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001264	Flat roof repair and or replacement / gutters and downspouts(Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	Repair or replacement of flat roofing and gutters and downspouts		\$1,000.00
ID0001265	A/E Fees for Entrance canopies replacements(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001266	Replace Entrance Canopies(Non-Dwelling Exterior (1480)-Canopies,Non-Dwelling Exterior (1480)-Other)	Replace several entrance canopies		\$1,000.00
ID0001267	A/E Fees repair exterior stairs and railings(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001268	Repair exterior stairs and railings(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Other)	Replace repair all necessary concrete exterior stairs and associated railings		\$1,000.00
ID0001269	Replace laundry room flooring(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other)	Replace the existing flooring in the laundry rooms		\$1,000.00

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ID0001270	A/E ventilation upgrade(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	architects design fees		\$1,000.00
ID0001271	Ventilation system upgrade(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other)	Upgrade unit and common area ventilation systems		\$1,000.00
ID0001272	A/E Fees railing replacement(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001273	Replace Railings(Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Other)	Replace out of code and damaged railings		\$1,000.00
ID0001672	A/E bathroom upgrades(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	Architects design fees		\$1,000.00
ID0001686	Window unit heating and cooling(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Other)	to install window-based units to provide heating and cooling		\$1,000.00
ID0001687	A/E Window unit heating and cooling(Contract Administration (1480)-Other Fees and Costs,Contract Administration (1480)-Other)	to install window-based units to provide heating and cooling		\$1,000.00

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